

<b>Ball Charter School</b>	<b>078602000</b>	<b>Maricopa</b>
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Finances By Project	Revenues	Expenses	
		Budgeted	Actual
General Projects	6,570,028	4,022,240	3,980,378
Federal Projects	0	0	0
State Projects	0	0	0
<b>Schoolwide Project Total</b>	<b>6,570,028</b>	<b>4,022,240</b>	<b>3,980,378</b>

**Fiscal Year 1998 - 1999 Annual Report for the Arizona Department of Education**

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	3,735,441	0	2,834,587	0	6,570,028
<b>PERCENTAGE OF TOTAL REVENUES</b>	<b>56.86%</b>	<b>0.00%</b>	<b>43.14%</b>	<b>0.00%</b>	<b>100.00%</b>

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	6,375	10,748
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	6,375	10,748
SPECIFIC LEARNING DISABILITY	87,121	128,972
MILD, MOD, SEV, MENTAL RETARDAT	6,375	0
MULTIPLE DISABILITIES	16,999	5,374
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	6,375	10,748
SPEECH/LANGUAGE IMPAIRMENT	70,120	48,363
TRAUMATIC BRAIN INJURY	6,375	0
VISUAL IMPAIRMENT	6,375	10,748
- SUBTOTAL	212,490	225,701
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
<b>TOTAL (INCL IN GENERAL PROJECTS)</b>	<b>212,490</b>	<b>225,701</b>

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	<b>ACTUAL EXPENSES</b>	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/99	
LAND & IMPROVEMENTS	87,903
BUILDING & IMPROVEMENTS	1,953,247
EQUIPMENT	674,676
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1996 - 1997 ELEMENTARY	0.000
1996 - 1997 HIGH SCHOOL	0.000
<b>1996 - 1997 TOTAL</b>	<b>0.000</b>
1997 - 1998 ELEMENTARY	181.360
1997 - 1998 HIGH SCHOOL	0.000
<b>1997 - 1998 TOTAL</b>	<b>181.360</b>
1998 - 1999 ELEMENTARY	581.808
1998 - 1999 HIGH SCHOOL	0.000
<b>1998 - 1999 TOTAL</b>	<b>581.808</b>

TEACHER SALARIES	\$1,450,566
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FALL ENROLLMENT	612
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